COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

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Agenda item # 3

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

September 17, 2025

MOTION

Made By: Dr. Smoot**, Seconded By:** Mr. Laird
Action: Motion Carried, Unanimously

Title: FY2026-2031 Six-Year Improvement Program Transfers
June 21, 2025 through August 15, 2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

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CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers
June 21, 2025 through August 15, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from June 21, 2025 through August 15, 2025 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#BF I-81 Bridge Rehab Bundle - Smyth County	121244	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$ 1,359,606	$ 7,922,606	$ 7,922,606	20.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
2	Bristol, Statewide	CITY OF BRISTOL - SYSTEMIC SAFETY IMPROVEMENTS, STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	122928, 70700	Bristol	TOWN OF WYTHEVILLE-PEDESTRIAN SAFETY IMPROVEMENTS	122923	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 283,158	$ 1,154,422	$ 1,154,422	32.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from an underway project and the Statewide Highway Safety Balance Entry line item to a scheduled project.
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	TOWN OF LEBANON - SYSTEMIC SAFETY IMPROVEMENTS	122929	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 67,261	$ 188,064	$ 188,064	55.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
4	Bristol, Statewide	BRISTOL DGP DEALLOCATION BALANCE ENTRY, STATEWIDE PTF FUND BALANCE ENTRY	T21760, T29646	Bristol	#SMART22-INT. IMP. US 11 & OLD AIRPORT RD; WIDEN US 11 E & W	124241	DGP Supplemental (HB1414), Priority Transportation Funds: Access PTF (CNS246)	$ 1,504,481	$ 40,462,910	$ 40,462,910	3.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry and Statewide PTF Balance Entry line items to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Bristol District								**$ 3,214,506**				
5	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#SGR17VB - Replace Denbigh Blvd BR over I-64 and CSX RR	93077	CTB Formula - Bridge State (BE - CS0110), Federal NHS - Interstate (CNF331), NHPP Statewide 80/20 (CF1100), NHPP Statewide 80/20 Soft Match (CF1101), NHPP Statewide 90/10 (CF1100) , NHPP Statewide 90/10 Soft Match (CF1101) , NHS State Match (CNB044), STP Bridge (CF2200), STP Bridge Soft Match (CF2201), STP Statewide 80/20 (CF2100), STP Statewide Soft Match 80/20 (CF2101)	$ 6,652,812	$ 41,501,057	$ 41,501,057	19.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a completed project.
6	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Main Street-Upg.to Cant.Flashing Lights & 4QD Gates w Interc	112920	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$ 1,476,787	$ 2,134,833	$ 2,134,833	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to fund an underway project.
7	Hampton Roads	Westhaven Bicycle Improvements	102985	Hampton Roads	Install Emergency Vehicle Preemption Software & Hardware	113830	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	$ 185,649	$ 723,981	$ 723,981	34.5%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.

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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
8	Hampton Roads	HAMPTON ROADS MPO CMAQ BALANCE ENTRY	70714	Hampton Roads	VICTORY BOULEVARD SHARED USE PATH	119281	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	$ 3,482,688	$ 3,886,818	$ 3,886,818	>100%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to fund a scheduled project.
9	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-133-CITY OF SUFFOLK 3067 HOLLAND BYP	128099	SGR - State (SS0100)	$ 433,515	$ 433,515	$ 433,515	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
10	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 121 CITY OF NEWPORT NEWS 1110 FORT EUSTIS BLVD	128100	Local Project Contributions - Urban (NOP723), SGR - State (SS0100)	$ 1,134,000	$ 1,134,000	$ 1,134,000	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
11	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 121 CITY OF NEWPORT NEWS 1133 JEFFERSON AVE	128101	Local Project Contributions - Urban (NOP723), SGR - State (SS0100)	$ 2,866,000	$ 2,866,000	$ 2,866,000	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
12	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 134 CITY OF VA BEACH 3185 DIAMOND SPRINGS ROAD	128102	SGR - State (SS0100)	$ 89,166	$ 89,166	$ 89,166	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
13	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 134 CITY OF VIRGINIA BEACH 3186 DIAMOND SPRINGS RD	128103	Local Project Contributions - Urban (NOP723), SGR - State (SS0100)	$ 1,307,422	$ 1,324,717	$ 1,324,717	>100%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
14	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 134 CITY OF VIRGINIA BEACH 3187 DIAMOND SPRINGS RD	128104	SGR - State (SS0100)	$ 603,412	$ 603,412	$ 603,412	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
15	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 114-CITY OF HAMPTON 675 PEMBROKE AVENUE	128105	SGR - State (SS0100)	$ 764,325	$ 764,325	$ 764,325	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.

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Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
16	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-122-CITY OF NORFOLK 1375 PRINCESS ANNE RD	128106	SGR - State (SS0100)	$ 220,761	$ 220,761	$ 220,761	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
17	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP -122-CITY OF NORFOLK 1365 PRINCESS ANNE RD	128107	SGR - State (SS0100)	$ 143,299	$ 143,299	$ 143,299	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
18	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-114 CITY OF HAMPTON 593 TODDS LN	128108	SGR - State (SS0100)	$ 584,337	$ 584,337	$ 584,337	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
19	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-114 CITY OF HAMPTON 594 TODDS LN	128109	SGR - State (SS0100)	$ 514,653	$ 514,653	$ 514,653	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
20	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 131-CITY OF CHESAPEAKE 2457 MOSES GRANDY TRAIL	128110	SGR - State (SS0100)	$ 156,303	$ 156,303	$ 156,303	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
21	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 131-CITY OF CHESAPEAKE 2459 MOSES GRANDY TRAIL	128111	SGR - State (SS0100), SGR Formula Discretionary - State (CSSGR9)	$ 130,184	$ 130,184	$ 130,184	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
22	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 131-CITY OF CHESAPEAKE 2460 MOSES GRANDY TRAIL	128112	SGR - State (SS0100)	$ 325,420	$ 325,420	$ 325,420	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
23	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 131-CITY OF CHESAPEAKE 2461 MOSES GRANDY TRAIL	128113	SGR - State (SS0100)	$ 194,524	$ 194,524	$ 194,524	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.

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Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
24	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 131-CITY OF CHESAPEAKE 2480 MOSES GRANDY TRAIL	128114	SGR - State (SS0100)	$ 420,600	$ 420,600	$ 420,600	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
25	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 131-CITY OF CHESAPEAKE 2481 MOSES GRANDY TRAIL	128115	SGR - State (SS0100)	$ 33,057	$ 33,057	$ 33,057	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
26	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 131-CITY OF CHESAPEAKE 2482 MOSES GRANDY TRAIL	128116	SGR - State (SS0100)	$ 298,135	$ 298,135	$ 298,135	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
27	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 131-CITY OF CHESAPEAKE 2483 MOSES GRANDY TRAIL	128117	SGR - State (SS0100)	$ 381,364	$ 381,364	$ 381,364	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
28	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP 122- CITY OF NORFOLK 13662 PRINCESS ANNE ROAD	128118	SGR - State (SS0100)	$ 579,327	$ 579,327	$ 579,327	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
29	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-122-CITY OF NORFOLK 1376 PRINCESS ANNE RD	128119	SGR - State (SS0100)	$ 59,861	$ 59,861	$ 59,861	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
30	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-122-CITY OF NORFOLK 1377 PRINCESS ANNE RD	128120	SGR - State (SS0100)	$ 656,661	$ 656,661	$ 656,661	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
31	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-122-CITY OF NORFOLK 1366 PRINCESS ANNE RD	128121	SGR - State (SS0100)	$ 193,387	$ 193,387	$ 193,387	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.

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Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
32	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-122-CITY OF NORFOLK 1367 PRINCESS ANNE RD	128122	SGR - State (SS0100)	$ 62,115	$ 62,115	$ 62,115	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
33	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-122-CITY OF NORFOLK 1368 PRINCESS ANNE RD	128123	SGR - State (SS0100)	$ 39,131	$ 39,131	$ 39,131	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
34	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR26LP-122-CITY OF NORFOLK 1370 PRINCESS ANNE RD	128124	SGR - State (SS0100)	$ 45,458	$ 45,458	$ 45,458	100.0%	Transfer of surplus funds recommended by the District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to fund a scheduled project.
Subtotal Hampton Roads District								**$ 24,034,353**				
35	Lynchburg	TLRR25 - DISTRICTWIDE SELECT TREE REMOVAL, TLRR25 DISTRICTWIDE FY26 SELECT TREE REMOVAL	125988, 125989	Lynchburg	TLRR25 DISTRICTWIDE FY27 SELECT TREE REMOVAL	125991	Access PTF (CNS246), VA Safety State - State (CS3SS0)	$ 2,299,231	$ 2,299,231	$ 2,299,231	100.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from a canceled project and a scheduled project to fund a scheduled project.
36	Lynchburg	#SGR26LP BUS RTE 460 WBL - PLANT MIX REHAB (12623)	127542	Lynchburg	#SGR26LP BUS RTE 460 EBL - PLANT MIX REHAB (12625)	127543	SGR - State (SS0100)	$ 492,067	$ 492,067	$ 492,067	100.0%	Transfer of surplus funds recommended by District and Local Assistance Division from a scheduled project to fund a scheduled project.
Subtotal Lynchburg District								**$ 2,791,298**				
37	Northern Virginia	ITS INTEGRATION - PHASEIII	106563	Northern Virginia	ITS INTEGRATION - PHASE IV	106562	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$ 1,300,000	$ 9,424,274	$ 9,424,274	16.0%	Transfer of surplus funds recommended by District and MPO from a completed project to an underway project.
38	Northern Virginia	SUDLEY MANOR DRIVE/RT 234 INTERCHANGE	T29184	Northern Virginia	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)	118313	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$ 10,685,000	$ 116,576,147	$ 120,053,736	10.1%	Transfer of surplus funds recommended by District and MPO between scheduled projects.
39	Northern Virginia	#SGR Northern Virginia-VDOT SGR Bridge-Balance Entry	T13917	Northern Virginia	#SGR21VB(FED ID 11288) BRDG REHAB - RTE 699 OVER W&OD TRAIL	118817	SGR Bridge State (SSB700)	$ 833,973	$ 3,520,625	$ 3,314,656	31.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
40	Northern Virginia	COMMUTER SERVICES PROGRAM FY25-FY27	T24287	Northern Virginia	S GEORGE MASON DR. MULTIMODAL IMPROVEMENTS	T29276	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$ 2,549,030	$ 3,630,258	$ 13,596,000	>100%	Transfer of surplus funds recommended by District and MPO from an underway project to a scheduled project.
Subtotal Northern Virginia District								**$ 15,368,003**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
41	Richmond	SYSTEMIC IMPROVEMENTS - RAISED CROSSINGS/LEFT TURN LANE HARD	125534	Richmond	SYSTEMIC IMPROVEMENTS - LEFT TURN LANE HARDENING	123020	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 785,929	$ 1,374,633	$ 1,374,633	>100%	Transfer of surplus funds recommended by District and Traffic Operations Division between scheduled projects.
Subtotal Richmond District								**$ 785,929**				
42	Salem	#SGR Salem - Local SGR Paving - Balance Entry	T9648	Salem	#SGR23LP - MARTINSVILLE - PRIMARY EXTENSION - ADA	123113	SGR - State (SS0100)	$ 357,458	$ 633,379	$ 633,379	56.4%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a scheduled project.
43	Salem	FY 23 Curve Delineation, HSIP - CURVE DELINEATION - SALEM	120899, 127487	Salem	TWO LANE RURAL ROAD PROGRAM	125595	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 824,808	$ 2,324,808	$ 2,324,808	55%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed and a cancelled project to fund a scheduled project.
Subtotal Salem District								**$ 1,182,266**				
44	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Staunton	Youngs Drive, Phase II Rural Addition - Warren County	112959	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$ 297,331	$ 782,331	$ 782,331	61.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a scheduled project.
45	Staunton	STAUNTON DGP DEALLOCATION BALANCE ENTRY	T21768	Staunton	#SMART22 - US 11 SOUTH OF STAUNTON STARS IMPROVEMENTS	119641	DGP - State (GS0100), DGP - STP <5K (GF2700), DGP - STP <5K Soft Match (GF2701)	$ 214,592	$ 3,559,411	$ 3,740,937	6.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
46	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Staunton	21ST STREET GATEWAY STREETSCAPE ENHANCEMENT	121167	Local Funds for Enhancement Projects (NPL206), Project Contributions - Misc, TAP 5k-50K Federal (CF6500), TAP Statewide (CF6100)	$ 458,593	$ 1,883,843	$ 1,883,843	32.2%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to a scheduled project.
Subtotal Staunton District								**$ 970,516**				
Grand Total								**$ 48,346,871**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	TOWN OF ABINGDON - SYSTEMIC SAFETY INITATIVES	122925	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 85,625	$ 697,565	$ 697,565	14.0%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	CITY OF NORTON - SYSTEMIC SAFETY IMPROVEMENTS	122927	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 21,475	$ 343,020	$ 343,020	6.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Safety Balance Entry line item to a scheduled project.
Subtotal Bristol District								**$ 107,100**				
C	Statewide	#SS - SPECIAL STRUCTURES FUND	T25409	Fredericksburg	#SS - GWYNN'S ISLAND ELECTRICAL MECHANICAL STRUCTURAL REHAB	116216	Special Structures Fund - State (SSF000)	$ 524,555	$ 11,254,215	$ 11,254,215	4.9%	Transfer of surplus funds recommended by District and Asset Management Division from a completed project to fund a completed project.
D	Fredericksburg	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	70712	Fredericksburg	PTF ONVILLE ROAD IMPROVEMENTS	120635	CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1)	$ 397,518	$ 29,234,923	$ 29,234,923	1.4%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								**$ 922,073**				
E	Hampton Roads	MARINER'S MUSEUM MULTI-PURPOSE TRAIL	83254	Hampton Roads	#ITTF - Citywide Signal System Upgrade	107058	CMAQ Federal - Urban : Hampton Roads MPO (CNF214), CMAQ Match - Urban : Hampton Roads MPO (CNS214)	$ 47,580	$ 1,910,000	$ 1,910,000	2.5%	Transfer of surplus funds recommended by District and MPO from a completed project to fund an underway project.
Subtotal Hampton Roads District								**$ 47,580**				
F	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Lynchburg	SAFETY PRESCOPING - LYNCHBURG	109817	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	**$ 83,071**	$ 3,850,000	$ 3,850,000	2.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from a scheduled project to an underway project.
Subtotal Lynchburg District								**$ 83,071**				
G	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Northern Virginia	#I95CIP DETOUR RT 1 COMMUNICATION UPGRADES FAIRFAX COUNTY	120522	I-95 Corridor Funds - NHPP Federal (CF9910), I-95 Corridor Funds - NHPP Softmatch (CF9911), I-95 Corridor Funds - State (CS9195)	$ 44,429	$ 3,786,091	$ 3,741,662	1.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Operations Enhancement Program Balance Entry line item to a scheduled project.
H	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Northern Virginia	#I95CIP - NOVA SIGNAL CONTROLLERS AND CPU UPGRADES	124720	I-95 Corridor Funds - State (CS9195)	$ 79	$ 656,697	$ 656,697	<1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Interstate Operations Enhancement Program Balance Entry line item to a completed project.
I	Northern Virginia	PURCHASE AND IMPLEMENT DASH SCHEDULING SOFTWARE UPGRADES	117623	Northern Virginia	DASH TECHNOLOGY PH II	T21999	CMAQ Set-Aside (NP5200), CMAQ Set-Aside Match (NP5201), CMAQ TERMS - DRPT (NP5100), CMAQ TERMS Match - DRPT (NP5101)	$ 83,255	$ 3,304,124	$ 3,400,000	2.6%	Transfer of surplus funds recommended by District and MPO from a completed project to a scheduled project.
Subtotal Northern Virginia District								**$ 127,763**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
J	Richmond	RICHMOND TRI-CITIES REGIONAL STP (RSTP) BALANCE ENTRY	70725	Richmond	ASHLAND STREET IMPROVEMENTS - PHASE I	109265	RSTP : Tri-Cities (CF2MB0), RSTP Match : Tri-Cities (CS2MB1)	$ 163,566	$ 3,425,819	$ 3,425,819	5.0%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to fund a scheduled project.
K	Statewide	INTERSTATE CORRIDOR IMPROVEMENT PLAN SYIP BALANCE ENTRY	115762	Richmond	#I95CIP - I-95 SB - EXIT 53 - EXTEND ACCELERATION LANE	120440	I-95 Corridor Funds - NHPP Federal (CF9910), I-95 Corridor Funds - NHPP Softmatch (CF9911), I-95 Corridor Funds - State (CS9195)	$ 264,480	$ 1,941,314	$ 1,676,353	15.8%	Transfer of surplus funds recommended by District from the Interstate Operations Enhancement Program Balance Entry line item to a scheduled project.
L	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	INSTALL HIGH VISIBILITY BACKPLATES	125538	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 27,462	$ 449,945	$ 449,945	6.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
M	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	RAISED CROSSINGS SYSTEMIC IMPROVS - PED CROSSINGS	127584	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 53,259	$ 748,639	$ 748,639	7.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
N	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PETERSBURG CURVE IMPROVEMENTS	127585	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 10,622	$ 146,446	$ 146,446	7.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
O	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PETERSBURG FLASHING YELLOW ARROW	127586	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 28,353	$ 399,768	$ 399,768	7.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
P	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PETERSBURG PEDESTRIAN CROSSINGS	127588	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 68,597	$ 1,040,297	$ 1,040,297	7.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Q	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Richmond	PETERSBURG UNSIGNALIZED INTERSECTION IMPROVEMENTS	127589	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 8,202	$ 108,991	$ 108,991	8.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Richmond District								**$ 624,541**				
R	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Salem	Roanoke River Greenway Bridge the Gap Phase II Segment 2	113138	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$ 12	$ 9,726,032	$ 9,742,096	<1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a completed project.
S	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART22-ORANGE AVENUE (US 460) IMPROVEMENTS-CITY OF ROANOKE	122120	DGP Supplemental (HB1414)	$ 1,108,912	$ 14,950,284	$ 14,950,284	8.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
T	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	PEDESTRIAN IMPROVEMENTS - ROUTE 460/LAUREL STREET	122866	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 13,351	$ 1,693,890	$ 1,552,150	0.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Salem District								**$ 1,122,275**				
U	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T15991	Staunton	#SMART20 I-81 Exit 291 Northbound Ramp Widening	115129	DGP - State (GS0100)	$ 150,081	$ 931,782	$ 931,782	19.2%	Transfer of surplus funds recommended by District from the District DGP SYIP Balance Entry line item to a scheduled project.
V	Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry	T13915	Staunton	#SGR22VB ROUTE 778 BRIDGE AND APPROACHES	117024	SGR Bridge State (SSB700)	$ 219,617	$ 4,789,596	$ 4,789,596	4.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
W	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#BF - Staunton Bridge Painting - Off System	124211	Bridge Formula - Off System Allocation-Federal (CFB750), Bridge Formula - Off System Allocation-Soft Match (CFB751)	$ 250,656	$ 5,010,218	$ 4,759,562	5.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
Subtotal Staunton District								**$ 620,354**				
Grand Total								**$ 3,654,757**				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 4

CTB Member Concurrence: Fowlkes, Bristol District

Project Information	Original Application	Current
District	Bristol	
Project Description	UPC 124241/110799/119428 #SMART22-INT. IMP. US 11 & OLD AIRPORT RD; WIDEN US 11 E & W	
Organization	City of Bristol	
SMART SCALE Round	2 (UPC 110799) and 4 (UPC 119428) Projects were consolidated with non-SMART SCALE UPC 120636 for delivery under UPC 124241	
Scope	Improve intersection at Route 11 and Old Airport Road and widen Route 11 Eastern and Western sections from the intersection with Old Airport Road	
Benefits	Congestion Mitigation, Safety, Accessibility, Economic Development, Environment	
Score	UPC 110799 5.45 UPC 119428 1.5	
Rank	UPC 110799 2/9 UPC 119428 17/17	
SMART SCALE Budget	UPC 110799 $3,279,000 (DGP) UPC 119428 $13,616,787 (DGP)	$25,562,755 (DGP) Greater than threshold DGP transfers approved May 2023
Other Funds	UPC 120636 $13,395,677 (PTF)	UPC 120636 $13,395,677 (PTF)
Total Allocations	UPC 110799 $3,279,000 UPC 119428 $13,616,787	$38,958,429
Total Cost	UPC 110799 $3,279,000 UPC 119428 $13,616,787	$40,462,910
Shortfall		$1,504,481

Project Information	Original Application	Current
Expenditures		$1,999,858
Status		Project is VDOT administered and is ready release of the Request for Proposals as a design build procurement.
Justification		The increase was attributed to a redesign of the project's sidewalk and its repositioning from the north side of Lee Highway to the south. This relocation impacts more private business owners and utilities than originally planned, however, it limits the department's exposure to a number of risks. These include impacting unknown and unmarked graves, eliminating the need for the construction of a retaining wall, and reducing risks associated with possibly damaging some large oak trees that are north of Lee Highway.
Proposed SMART SCALE Budget Increase		UPC 110799 increase of $284,334 (DGP) for a total revised SMART SCALE budget of $9,900,209, resulting in a revised score of 1.80 and change in rank to 7/9. UPC 119428 increase of $969,400 (DGP) for a total revised SMART SCALE budget of $16,916,280, resulting in a revised score of 1.21 and no change in rank. Remaining shortfall of $250,747 is associated with non-SMART SCALE UPC 120636 and will be funded with PTF.

Line Item on Threshold Report: 45

CTB Member Concurrence: Good, Staunton District

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 119641 #SMART22 - US 11 SOUTH OF STAUNTON STARS IMPROVEMENTS	
Organization	Augusta County	
SMART SCALE Round	4	
Scope	Add a raised median and sidewalk, revise signal phasing, and implement systemic signal safety and operational improvements	
Benefits	Congestion Mitigation, Safety, Economic Development	
Score	9.09	
Rank	9/22	
SMART SCALE Budget	$2,556,277 (DGP)	$2,972,188 (DGP) Within threshold budget increase processed
Other Funds	NA	$372,631 (Safety)
Total Allocations	$2,556,277	$3,344,819
Total Cost	$2,556,277	$3,740,937
Shortfall		$396,118
Expenditures		$624,146
Status		Project is VDOT administered and is ready to advance to the right of way phase.
Justification		Estimate increased as a result of significant design adjustment following the public hearing to address business owner concerns along with additional costs for drainage elements.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $214,592 (DGP) for a total revised SMART SCALE budget of $3,186,780 DGP, resulting in a revised score of 7.29 and reduction in rank to 10/22. The remaining shortfall of $181,526 is within the contingency on the project and will be addressed, if needed at advertisement/award.